LOG NUMBERS
BGT. 9

9 2614 CEO 2005 3013 , SEP 26 2014

#### EXECUTIVE/COUNCIL APPROVAL FORM

MANAGEMENT ROEXECUTIVE EXEC. DIRECTOR DEPT. DIRECTOR DEPARTMENT DIV. MGR. DIVISION ORIGINATOR DATE 8/25/2014	John Lovick Lenda Crawford Steve Thomsen P.E. Public Works Debbie Terwilleger Surface Water Mgmt Lauren Tracy EXT. 3253	TO:	COUNCIL CHAIRPERSON SNOHOMISH COUNTY COUNCIL EXECUTIVE RECOMMENDATION: Approve No Recommendation  Further Processing Requested By  Executive Office Signature
Supple			CEO Staff Review 912G 14  Received at Council Office 913G 14  GRANT APPLICATION ORDINANCE Amendment to Ord. # PLAN
CONTRACT: New Amend  DOCUMENT / AGE  2015 Grant Work Plan for		ter Mana	X OTHER - 2015 Grant Work Plan  gement Division
APPROVAL AUTHO	ORITY:		EXECUTIVE COUNCIL X  CITE BASIS SCC.4.26.025
HANDLING: NO	RMAL X EXPEC	ITE _	URGENT DEADLINE DATE
PURPOSE:			
Approve the 2015 Grant	Work Plan for Public Works	, Surface	Water Management Division

#### BACKGROUND:

- A grant work plan must be submitted to the executive for inclusion in the supplemental information submitted to the council in accordance with SCC 4.26.021.
- Upon approval of the Grant Work Plan by the County Council, the County Executive would then have signature authority for grants included in the Grant Work Plan.
- The attached Surface Water Management Grant Work Plan describes existing, pending and anticipated grant awards included with the proposed 2015 Surface Water Management budget.
- A Grant Work Plan Summary spreadsheet is provided for grants identified in the Grant Work Plan.

#### FISCAL IMPLICATIONS:

XPEND: FUND, AGY, ORG, ACTY, OBJ, A				
	U CU	JRRENT YR	2ND YR	1ST 6 YRS
	TOTAL			
EVENUE: FUND, AGY, ORG, REV, SOL	JRCE CI	JRRENT YR	2ND YR	1ST 6 YRS
	TOTAL.			
and the same of th	TOTAL			
SUDGET REVIEW Analyst	≥ Administr	rator R	Recommen	nd Approval
CONTRACT INFORMATION:				
	ACT #		AMOUNT	\$
AMENDMENT CONTR			AMOUNT	\$
			AMOUNT	\$
AMENDMENT CONTR CONTRACT PERIOD: ORIGINAL Start AMENDMENT Start CONTRACT / PROJECT TITLE: CONTRACTOR NAME & ADDRESS (C	ACT # End End		AMOUNT	\$
AMENDMENT CONTR CONTRACT PERIOD: ORIGINAL Start AMENDMENT Start CONTRACT / PROJECT TITLE: CONTRACTOR NAME & ADDRESS (CONTRACTOR NAME & ADDRESS)	End End End ity/State only):	No MA	AMOUNT	\$
AMENDMENT CONTR CONTRACT PERIOD: ORIGINAL Start AMENDMENT Start CONTRACT / PROJECT TITLE: CONTRACTOR NAME & ADDRESS (C	ACT # End End	No MA	AMOUNT	\$
AMENDMENT CONTR CONTRACT PERIOD: ORIGINAL Start AMENDMENT Start CONTRACT / PROJECT TITLE: CONTRACTOR NAME & ADDRESS (CONTRACTOR NAME & ADDRESS)	End End End ity/State only):	No MA	AMOUNT	\$
AMENDMENT CONTR CONTRACT PERIOD: ORIGINAL Start AMENDMENT Start CONTRACT / PROJECT TITLE: CONTRACTOR NAME & ADDRESS (CONTRACTOR NAME & ADDRESS (CONTRACTOR NAME & ADDRESS) APPROVED: RISK MANAGEMENT	End End End ity/State only):	No MA	AMOUNT	\$

2

# SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

**MOTION NO. 14-371** 

# APPROVING THE 2015 DEPARTMENT OF PUBLIC WORKS SURFACE WATER MANAGEMENT DIVISION GRANT WORK PLAN

WHEREAS, under the provisions of SCC 4.26.025, the Director of Public Works is authorized to prepare an annual grant work plan for approval by the County Council; and

WHEREAS, the Director of Public Works has prepared and, with the recommendation of the County Executive, has submitted the 2015 Grant Work Plan for Public Works Surface Water Management Division to the County Council for review and approval; and

WHEREAS, the County Council reviewed the 2015 Grant Work Plan for the Public Works Surface Water Management Division in conjunction with its consideration of the 2015 Budget and has appropriated revenues in the 2015 Budget to fund the programs and grants included in the 2015 Grant Work Plan;

NOW, THEREFORE, ON MOTION, pursuant to SCC 4.26.025, the Snohomish County Council hereby approves the 2015 Grant Work Plan for Public Works Surface Water Management Division and authorizes the County Executive to approve all grant documents and to execute contracts funded by grant sources necessary to implement the approved Grant Work Plan as provided in SCC 2.10.010(30).

PASSED this	day of	, 2014.
		SNOHOMISH COUNTY COUNCIL Snohomish County, Washington
		Council Chair
ATTEST:		
Asst. Clerk of the Coun	ncil	

#### 2015 Grant Work Plan Summary

Department: Public Works, Surface Water Management
Contact: Debbie Terwilleger, Director, Surface Water Management

Date Submitted: September \_\_\_\_, 2014
Extension: 6410

This portion to be completed after contract execution and submitted to Council on an annual basis

												and sub	mitted to Cour	ncil on an annu	ual basis.	
Project Number	Grantor	Project/Program	SWM Project Manager	Grant Amo	ount	Match	То	tal Resources	2015 Proposed Grant A	d Budget	Grant Amount	Match	Total Resources	Date Executed	Effective Date	End Date
WO223	WA Recreation and Conservation Office (RCO)	Snohomish Basin Lead Entity Salmon Project	Senior Planner II	\$ 62	,500	\$ -	\$	62,500	\$	62,500		Grant contrac	ct in prior year		7/1/2013	6/30/2015
WO224	RCO	Stillaguamish Co-Lead Entity Salmon Project	Ann Bylin	\$ 62	,500	\$ -	\$	62,500	\$	62,500		Grant contra	ct in prior year		7/1/2013	6/30/2015
WO228	WA Dept of Ecology (Ecology) & NW Straits Fnd	Northwest Straits Project: Marine Resources Committee	Kathleen Herrmann	\$ 74	,000	\$ -	\$	74,000	\$	74,000	Grant contract in prior year		7/1/2013	6/30/2015		
WO264	RCO	Local Integrating Organization (LIO)	K. Stewart	\$ 75	,000	\$ -	\$	75,000	\$	75,000	Grant contract in prior year		10/1/2014	9/30/2015		
WO268	WA Dept of Health (DOH)	Lower Stillaguamish PIC Program	Sean Edwards	\$ 57	0,000	\$ -	\$	570,000	\$ :	266,150	Grant contract in prior year		11/13/2013	6/30/2016		
WO483	Ecology	NPDES Stormwater Regulation Revisions	Bill Leif	\$ 250	,000	\$ -	\$	250,000	\$	86,578		Grant contra	ct in prior year		4/1/2013	6/15/2015
SUBTOTAL P	ROGRAM 112			\$ 1,094	,000	\$ -	\$	1,094,000	\$ (	626,728	\$ -	\$ -	\$ -			
WC113-2	RCO - SRFB	North Meander Phase III	Kirt Hansen	\$ 150	,000	\$ -	\$	150,000	\$	64,546					(proposal	only)
WC113-9	RCO - SRFB	North Meander Wood Placement	Kirt Hansen	\$ 148	,750	\$ 25,933	\$	174,683	\$	148,750					(proposal	only)
WC3032	RCO	Nearshore Beach Nourishment	Dave Lucas	\$ 89	8,764	\$ -	\$	898,764	\$ !	561,727	\$ 898,764	\$ -	\$ 898,764	5/6/2014	12/5/2013	12/31/2016
WC9206	RCO	Smith Island Estuarine Restoration - Construction	Bob Aldrich	\$ 15,293	,157	\$ -	\$	15,293,157	\$ 8,	440,590	Grant contract in prior year			12/10/2009	12/31/2016	
WC9206	Nat'l Oceanographic and Atmospheric Admin (NOAA)	Smith Island Estuarine Restoration	Bob Aldrich	\$ 2,322	,000	\$ -	\$	2,322,000	\$ !	500,000		Grant contra	ct in prior year		10/1/2013	9/30/2016
WC9243,4, 5	Ecology	Lower Skykomish Restoration Project	Brett Gaddis	\$ 277	,520	\$ -	\$	277,520	\$	30,000	\$277,520	\$0	\$277,520	7/21/2014	6/1/2014	12/31/2016
WC9248	RCO	NF Stilly River Assessment	Bob Aldrich	\$ 84	,500	\$ 15,000	\$	99,500	\$	20,000		Grant contra	ct in prior year	r	12/6/2012	12/31/2015
WC9250	RCO	Mid-Spencer Island Breach Enlargement	Bob Aldrich	\$ 30	,000	\$ 38,000	\$	68,000	\$	10,000	\$ 30,000	\$ 38,000	\$ 68,000		(pending	contract)
WC9250	RCO	Mid-Spenser Enhancement	Bob Aldrich	\$ 8	0,000	\$ -	\$	80,000	\$	30,000	\$ 80,000	\$ -	\$ 80,000	3/19/2014	1/1/2014	6/30/2015
WC9250	RCO - PSAR 2014 request	Mid-Spencer Island Breach Enlargement	Bob Aldrich	\$ 1,800	,000	\$ -	\$	1,800,000	\$	-				,	(proposal	only)
WC9318	Military	Stilliguamish Home Elevation	David Wilson	\$ 432	,195	\$ 6,134	\$	438,329	\$	10,569			\$ -		(pending	contract)

#### 2015 Grant Work Plan Summary

This portion to be completed after contract execution

Department: Public Works, Surface Water Management Contact: Debbie Terwilleger, Director, Surface Water Management Date Submitted: September \_\_\_\_, 2014 6410

Extension:

												and sub	mitted to Coun	icil on an annu	ual basis.	
SWM Project Number	Grantor	Project/Program	SWM Project Manager	Gr	ant Amount	Match	То	tal Resources	Pro	2015 SWM posed Budget ant Amount	Grant Amount	Match	Total Resources	Date Executed	Effective Date	End Date
WC9319	Military	Snohomish Basin Severe Repetitive Loss Properties	David Wilson	\$	993,750	\$ -	\$	993,750	\$	84,425			\$ -		(pending	contract)
WC9322	Ecology (FbD 2014)	Lower Snohomish River Restoration & Infrastructure Assessment	Bob Aldrich	\$	867,180	\$ -	\$	867,180	\$	594,532	\$ 867,180	\$ -	\$ 867,180	7/1/2014	7/1/2014	6/30/2015
SUBTOTAL P	ROGRAM 113			\$	23,427,816	\$ 85,067	\$	23,512,883	\$	10,495,139			\$ 1,374,284			
WO450	Ecology	Lake Ketchum Algae Control Plan	Gene Williams	\$	50,000	\$ 16,667	\$	66,667	\$	5,000		Grant contra	ct in prior year		7/1/2013	6/30/2015
WO480	Ecology	County Wide Lake Outreach	Gene Williams	\$	30,000	\$ 16,667	\$	46,667	\$	30,000					(proposal	only)
SUBTOTAL P	ROGRAM 114			\$	50,000	\$ 16,667	\$	66,667	\$	35,000			\$ -			ZARAPE.
Total		2015 Budgeted Grant Total		\$	24,571,816	\$ 101,734	\$	24,673,550	\$	11,156,867						

Department: 06 Public Works	Division: 357 Surface Water	Fund: 415 Program: 112
Grant Name: Snohomish Basin	Lead Entity Salmon Project Agreement	
SWM Project Number: WO223	3	
	oport through the WA Recreation and C work in the Snohomish Basin.	onservation Office to support
	Yes New program Yes	Other
Grant Term: From 7/1/2013	to 6/30/2015	
Grantor: Washington State Re	creation and Conservation Office Gra	nt Award: \$62,500
Is match required: Yes	No If yes, match amount requ	ired: <u>\$0</u>
Match Source (General Fund,	Patient Fees, In-Kind, etc.). If County fu	nded, enter DAC.
	DAC Amou	int
	Total Resources	\$62,500
EXPENDITURES		
1. Internal Operations (Admin.,	Operations, Direct Service, etc.) (Estimated cost)	\$62,500
Who will complete the work?	Existing FTE(s)	s) New FTE(s)
	ete the following. Attach additional she	
# FTEs Clas		
n r r Es Clus	Sincution	
Total FTEs	<del></del>	
2. Pass Thru	(Estimated cost)	<u>\$0</u>
	Total Expenditures	\$62,500

If new FTEs are needed,	Classification  (Estimated cost)  Total Expenditures	\$0 \$62,500
If new FTEs are needed, # FTEs Total FTEs	Classification	
If new FTEs are needed, # FTEs		sheet if needed.
If new FTEs are needed, # FTEs		sheet if needed.
If new FTEs are needed,		sheet if needed.
If new FTEs are needed,		sheet if needed.
	, complete the following. Attach additional	sheet if needed.
Who will complete the v	, complete the following. Attach additional	1
	work? Existing FTE(s) 🔀 Existing project F	TE(s) New FTE(s)
1. Internal Operations	S (Admin., Operations, Direct Service, etc.) (Estimated co	st) <u>\$62,500</u>
EXPENDITURES		
	Total Resource	ces \$62,500
		100
	DAC An	nount
	DAC An	nount
Match Source (General	I Fund, Patient Fees, In-Kind, etc.). If County	y funded, enter DAC.
Is match required:	Yes No If yes, match amount re	quired: \$0
Grantor: Washington Si	state Recreation and Conservation Office	Grant Award: \$62,500
Grant Term: From 7/1	1/2013 to 6/30/2015	
	ogram 🔀 Yes New program 🗌 Yes ding: Federal 📗 State 🔀 Local 🗌	Other
Lead Entity salmon resto	oration work in the Stillaguamish Basin.	
Purpose of Grant: Fund	ding support through the WA Recreation and	d Conservation Office to support
	WO224	
SWM Project Number: \		
	mish Lead Entity Salmon Project Agreement	
	mish Lead Entity Salmon Project Agreement	-

	Total Expenditures	\$74,000
2. Pass Thru	(Estimated cost)	<u>\$0</u>
Total FTEs		
Total ETE:		
	-	
TES CIUSTITUTE		
# FTEs Classification		
If new FTEs are needed, complete the		
Who will complete the work? Existing	FTE(s) Existing project FTE(	s) \ \ New FTE(s) \ \
1. Internal Operations (Admin., Operation	s, Direct Service, etc.) (Estimated cost)	<u>\$74,000</u>
EXPENDITURES		
	Total Resources	\$74,000
	7,11100	
	DAC Amou	
, , , , , , , , , , , , , , , , , , , ,	DAC Amou	
Match Source (General Fund, Patient		
Is match required: Yes No	If yes, match amount requ	ired: \$0
Grant Award: \$74,000		
Grantor: NW Straits Commission-man		undation funds
Grant Term: From 7/1/2013 to 6/30		
Existing/ongoing program X Yes Source of grant funding: Federal		Other
<b>Purpose of Grant:</b> Funding support fr Washington State Department of Ecol the Snohomish County Marine Resour	ogy (Ecology) and the NW Straits	
SWM Project Number: WO228		
- and the more than a fire per	warme negotives committee	
Grant Name: Northwest Straits Project	t - Marine Resources Committee	
Department: 06 Public Works	Division: 357 Surface Water Fun	id: 415 Program: 112

<b>Department</b> : 06 Public Works	<b>Division</b> : 357 Surface Water	Fund: 415 Program: 112
Grant Name: Local Integrating	Organization (LIO)	
SWM Project Number: WO264		
Environmental Protection Agen communication of the Snohomi		TO TO SECTION OF THE REPORT OF THE PARTY OF
Existing/ongoing program Source of grant funding: Fed	Yes New program Yes  deral State Local	Other
Grant Term: From 10/1/2014	to 9/30/2015	
<b>Grantor:</b> Puget Sound Partners	ship (EPA sub-grant) Grant A	ward: <u>\$75,000</u>
Is match required: Yes	No If yes, match amount req	uired: <u>\$0</u>
Match Source (General Fund, I	Patient Fees, In-Kind, etc.). If County	funded, enter DAC.
	DAC Ar	nount
	DAC Ar	nount
		57F 000
	Total Resource	es \$75,000
EXPENDITURES	Total Resource	es \$75,000
	Operations, Direct Service, etc.) (Estimated cost	
1. Internal Operations (Admin.,		:) <u>\$75,000</u>
1. Internal Operations (Admin., Who will complete the work?	Operations, Direct Service, etc.) (Estimated cost	:) <u>\$75,000</u> E(s) New FTE(s)
1. Internal Operations (Admin., Who will complete the work?	Operations, Direct Service, etc.) (Estimated cost Existing FTE(s)	:) <u>\$75,000</u> E(s) New FTE(s)
1. Internal Operations (Admin., Who will complete the work? El If new FTEs are needed, complete the work)	Operations, Direct Service, etc.) (Estimated cost Existing FTE(s)	:) <u>\$75,000</u> E(s) New FTE(s)
1. Internal Operations (Admin., Who will complete the work? El If new FTEs are needed, complete the work)	Operations, Direct Service, etc.) (Estimated cost Existing FTE(s)	:) <u>\$75,000</u> E(s) New FTE(s)
1. Internal Operations (Admin., Who will complete the work? El If new FTEs are needed, complete the work)	Operations, Direct Service, etc.) (Estimated cost Existing FTE(s)	:) <u>\$75,000</u> E(s) New FTE(s)
1. Internal Operations (Admin., 1) Who will complete the work? E If new FTEs are needed, complete # FTEs Class	Operations, Direct Service, etc.) (Estimated cost Existing FTE(s)	E(s) New FTE(s) neet if needed.

2. Pass Thru		(Estimated cost)	\$148,000
Total FTEs			
	<del></del>		
	# FTEs Clas	sification	
If new FTEs are		ete the following. Attach additional sheet	t if needed.
		Existing FTE(s) Existing project FTE(s)	
		Operations, Direct Service, etc.) (Estimated cost)	\$118,150
EXPENDITUR	RES		
		Total Resources	\$266,150
-		Amoun	
-		DAC Amoun	
acon source	(Serielal Falla) I	DAC Amoun	
		Patient Fees, In-Kind, etc.). If County fund	
		No If yes, match amount require	ed: \$0
		year award (\$266,150 for FY 2015)	
		/Health (EPA-NEP funds)	
		ederal State Local Local ct, from 11/1/2013 to 6/30/2016.	Other
Existing/on	going program	Yes New program Yes	au 🗆
of Health, care	of the EPA-man	oport from the WA Department of Ecolog paged National Estuary Program, to develo prection (PIC) program.	
	Number: WO268		
Grant Name:	Lower Stillaguan	nish PIC Program	
Department: (	06 Public Works	Division: 357 Surface Water	Fund: 415 Program: 112

# FTEs Total FTEs 2. Pass Thru		Estimated cost)	<u>\$2,200</u>
# FTEs			
# FTEs			
	Classification		
If new FTEs are needed,	complete the following. Attach	additional sheet	if needed.
Who will complete the w	vork? Existing FTE(s) 🛛 Existin	g project FTE(s)	New FTE(s)
	(Admin., Operations, Direct Service, etc.) (ES		\$84,378
EXPENDITURES			404.270
			<b>400,070</b>
	Tota	al Resources	\$86,578
7	DAC	Amount	
,			
Match Source (General	Fund, Patient Fees, In-Kind, etc.		
	Yes No If yes, match		
	multi-year award (\$86,578 for F		
	nt of Ecology (EPA-NEP funds)		
Grant Term: From 4/1/			
Source of grant funding		m	Other
managed National Estuar County stormwater regul	ing support from the WA Depart ry Program, to develop and prep lations, required to meet Nation nwater permit requirements.	pare to adopt rev	visions to Snohomish
	VO483 (formerly WO442)		
Giant Name, MIDES Sto	rmwater Regulation Revisions		
Grant Name: NPDES Sto			

2. Pass Thru	(Estimated cost)	\$39,200
Total FTEs		
		act ii needed.
If new FTEs are needed, complete the		
Who will complete the work? Existi	ing ETE(s) X Existing project ETE(	s) New FTF(s) N
1. Internal Operations (Admin., Operat	tions, Direct Service, etc.) (Estimated cost)	<u>\$64,546</u>
EXPENDITURES		
	Total Resources	\$64,546
D	AC Amount _	
	AC Amount _	
Match Source (General Fund, Patie		
Is match required: Yes No		
Grant Award: \$150,000 (grant appli		
Grantor: WA Recreation and Conse	ervation Office (RCO)	
Grant Term: Undetermined. Durin	g FY 2014, pursuing grant applicati	on opportunities only.
Existing/ongoing program X Ye Source of grant funding: Federa	New program Yes State Local	Other
Purpose of Grant: Pursue federal a salmon habitat restoration activities River.	s on a county-controlled side channel	
SWM Project Number: WC113-2		
Grant Name: North Meander Reco	nnection, Phase III	
Department: 06 Public Works D	Division: 357 Surface Water	Fund: 415 Program: 113

If new FTEs are needed, completed to the second sec	ete the following. Attach additional shee	\$39,200
If new FTEs are needed, complete the second	ete the following. Attach additional shee	t if needed.
If new FTEs are needed, comple	ete the following. Attach additional shee	t if needed.
If new ETEs are needed comple	ata tha tallowing Attach additional chap	t if needed
who will complete the work!		
	Existing FTE(s)	
Internal Operations (Admin	Operations, Direct Service, etc.) (Estimated cost)	\$135,483
EXPENDITURES		
	Total Resources	\$174,683
-	DAC Amount	
RPPT River Fund Balance	DAC <u>4153061110800</u> Amount \$25	
	Patient Fees, In-Kind, etc.). If County fun	
Is match required: X Yes	No If yes, match amount require	ed: \$25,933
Grant Award: \$148,750 (grant a	application)	
Grantor: WA Recreation and Co	onservation Office (RCO)	
Grant Term: Undetermined. D	ouring FY 2014, pursuing grant application	opportunities only.
Existing/ongoing program Source of grant funding: Fe	Yes New program Yes  deral State Local	Other
4. The control of the	ral and/or state grant funding opportunit a county-controlled side channel of the lowe	
SWM Project Number: WC113-	.9	
	wood Placement	
	Mood Dlacomont	
<b>Grant Name:</b> North Meander V		Fund: 415 Program: 113

Department: 06 Public Works	Division: 357 Surface Water	Fund: 415 Program: 113
Grant Name: Nearshore Beach No	purishment	
SWM Project Number: WC3032		
Purpose of Grant: Funding support Recreation and Conservation Offic Beach Nourishment project.	그리다 마음이 아름이 살아가 하지 않아 아름이 아름이 살아 있다면 살아 있다. 그렇게 하는 그래?	1. Company (1. Company 1. Company
Existing/ongoing program X Y Source of grant funding: Feder	es New program  Yes	Other
<b>Grant Term:</b> From 12/5/2013 – 12	/31/2016	
Grantor: Washington State Recrea	ation and Conservation Office	
Grant Award: \$898,764 multi-year	award (\$561,727 for FY 2015)	
Is match required: Yes X	lo If yes, match amount re	quired: <u>\$0</u>
Match Source (General Fund, Pati	ent Fees, In-Kind, etc.). If County	funded, enter DAC.
	DAC Am	ount
	DAC Am	ount
	Total Resource	es \$561,727
EXPENDITURES		
1. Internal Operations (Admin., Oper	ations, Direct Service, etc.) (Estimated cos	st) <u>\$46,727</u>
Who will complete the work? Exis	ting FTE(s) 🛛 Existing project FT	E(s) New FTE(s)
If new FTEs are needed, complete	the following. Attach additional s	heet if needed.
# FTEs Classific	ation	
	<u>=</u>	
Total FTEs		
2. Pass Thru	(Estimated cost)	\$515,000

Total FTEs  2. Pass Thru	<u>0.12</u>	(Estimated cost)	<u>\$7,635,000</u>
	_		
	<u>0.04</u>	or manital opecialist, 4212	
	0.08	Engineer II, 8385 Sr Habitat Specialist, 4212	
it new FIEs ar	e needed, o # FTEs	complete the following. Attach additional Classification	sneet ii needed.
		ork? Existing FTE(s) Existing project I	
		(Admin., Operations, Direct Service, etc.) (Estimated Co	
EXPENDITUE		/r-x	\
		Total Resour	ces \$8,440,590
			mount
	,		mount
		Fund, Patient Fees, In-Kind, etc.). If Count	
		s RCO contract are matching one another.	
	-	es No If yes, match amount re	
		and Conservation Office 57 multi-year award (\$8,440,590 for FY 20	15)
		0/2009 to 12/31/2016 and Conservation Office	
		ng: Federal State Local C	Other
		ram 🛛 Yes New program 🗌 Yes	
Definition of the second second second second	d Conserva	ng from multiple state and federal source: tion Office (RCO), toward design, permitti n project.	
SWM Project I	Number: W	C9206	
Grant Name:	SITIILII ISIAII	d Estudille Restoration (RCO contract #0:	5-12/3/
Grant Name	Smith Islan	d Estuarine Restoration (RCO contract #09	0_1270\
Department: (	b Public W	orks Division: 357 Surface Water	Fund: 415 Program: 113

Who will compl	needed, com		Existing project ving. Attach additions		New FTE(s)
Who will compl If new FTEs are	needed, com	plete the follow			
Who will compl	needed, com	plete the follow			
Who will compl	needed, com	plete the follow			
Who will compl	needed, com	plete the follow			
Who will compl					
	ete the work		Existing project	FTE(s)	New FTE(s)
1. Internal Op		? Existing FTE(s			
	perations (Adm	in., Operations, Direct	Service, etc.) (Estimated	cost)	<u>\$0</u>
EXPENDITUR	ES				
	0.0		Total Resor	irces	\$300,000
			Total Resou	irces	\$500,000
-	NS(-03)(E-23)(E-110-11	DAC			
				Amount	
required.	(Goneral Eur	d Patient Foos	In-Kind, etc.). If Cou	aty fund	ad antar DAC
	anaged with	the RCO contra	ct are matching this f	ederal a	ward. No county match is
Is match requir	ed: Yes	⊠ No	f yes, match amount	require	d: <u>\$0*</u>
		geted for FY 20		a by Cor	igress, \$1,322,000 pending
		ulti-voor award	(\$1,000,000 obligates	d by Con	gress, \$1,322,000 pending
Grantor: NOA		2013 - 09/30/20	16		
			State Local	Ш	Other
			New program Ye		
			al Oceanographic and habitat restoration p		pheric Administration
o a a a a a a a a a a a a a a a a a a a	lumber: WC9	206			
SWM Project N			ation		
	mith Island F	stuarine Restor	ation		
Grant Name: S	on the Le				

Department: 06 Public Works	Division: 357 Surface Water	Fund: 415 Program: 113
Grant Name: Lower Skykomish	h Restoration Project (RCO contract #10-2	1338R)
SWM Project Numbers: WC92	243, WC9244 and WC9245	
Conservation Office (RCO), tox	om state and federal sources, through the ward final design, permitting, and constru ocations on this reach of the Skykomish F	iction riverine habitat
Existing/ongoing program Source of grant funding: F	∑ Yes New program	Other
Grant Term: From 6/1/2014	to 12/31/2016	
Grantor: RCO-managed salmo	on state and federal funding	
Grant Award: \$277,520 multi-	-year award (\$30,000 for FY 2015)	
Is match required: Yes	No If yes, match amount required	: <u>\$0</u>
Match Source (General Fund	, Patient Fees, In-Kind, etc.). If County fu	nded, enter DAC.
	DAC Amount	
	DAC Amount _	
	Total Resources	\$30,000
EXPENDITURES		
1. Internal Operations (Admin	., Operations, Direct Service, etc.) (Estimated cost)	\$20,000
Who will complete the work?	Existing FTE(s) Existing project FTE(s	s) New FTE(s)
	lete the following. Attach additional she	
# FTEs Cla	ssification	
Total FTEs		
2. Pass Thru	(Estimated cost)	\$10,000
	Total Expenditures	\$30,000

# FTEs Classifica  ———————————————————————————————————	(Estimated cost)	<u>\$20,000</u>
Total FTEs	_	
# FTEs Classifica		
# FTEs Classifica	tion	
# FTFs Classifica	11011	
If new FTEs are needed, complete th		
Who will complete the work? Existi	ng FTE(s) X Existing project FTF(s)	☐ New FTE(s) ☐
1. Internal Operations (Admin., Operat	ions, Direct Service, etc.) (Estimated cost)	\$3,000
EXPENDITURES		
	Total Resources	\$23,000
	Tatal Bassinas	ć22.000
DAC _	Amount	
	115 3061110800 Amount \$3,000	
Match Source (General Fund, Patie	nt Fees, In-Kind, etc.). If County fun	ded, enter DAC.
Is match required: Yes No	If yes, match amount required:	\$15,0000 multi-year match
Grant Award: \$84,500 multi-year av		
Grantor: RCO-managed salmon fed		
Grant Term: From 12/6/2012 to 1		
Source of grant funding: Federa	State Local Local	Other
Existing/ongoing program X Ye	s New program Tyes	
Office (RCO), toward a reach scale g	deral sources, through the WA Recre geomorphic analysis and assessment ies of Arlington and Darrington prep	for the North Fork
SWM Project Number: WC9248		
Grant Maine. Mortin Fork Stillaguali	nish River Assessment	
Grant Name: North Fork Stillaguam		

# FTEs Classification  ———————————————————————————————————	(Estimated cost)	<u>\$10,000</u>
# FTEs Classification		
# FTEs Classification		
# FTEs Classification		
in new i its are necacu, complete the follow		ii iiccucui
If new FTEs are needed, complete the follow		
Who will complete the work? Existing FTE(s	s) X Existing project FTF(s)	☐ New FTE(s) ☐
1. Internal Operations (Admin., Operations, Direct	: Service, etc.) (Estimated cost)	\$10,000
EXPENDITURES		
	Total Resources	\$20,000
DAC	Amount	
RPPT River Fund Balance DAC 415 3061		
Match Source (General Fund, Patient Fees,	In-Kind, etc.). If County fund	ded, enter DAC.
Is match required: Yes No If yes	, match amount required: 🕏	38,000 multi-year match
Grant Award: \$30,000 multi-year request (\$	510,000 for FY 2015)	
Grantor: NOAA		
Grant Term: Undetermined, pending contra	act	
Existing/ongoing program Yes  Source of grant funding: Federal		Other
Purpose of Grant: Funding from the Nation (NOAA) to complete design and permitting from the Nation new breaches through strategic removal of access to and quality of Snohomish River Estates	for enlargement of existing b relic dike sections on Mid-Sp	reaches and creation of encer Island, enhancing
	10	
SWM Project Number: WC9250		
Grant Name: Mid-Spencer Island Breach En	largement	

Department: 06 Public V	Norks Division	n: 357 Surface Water	Fund: 415 Program: 113
Grant Name: Mid-Spen	cer Island Breach	Enlargement	
SWM Project Number: \	NC9250		
design and permitting for	or enlargement of c dike sections on	Recreation and Conservation ( existing breaches and creation Mid-Spencer Island, enhancin tat for juvenile salmon.	n of new breaches through
Existing/ongoing prop Source of grant fundi		New program ☐ Yes State ☑ Local ☐	Other
Grant Term: 1/1/2014 t	o 6/30/2015		
Grantor: RCO			
Grant Award: \$80,000 m	nulti-year request	(\$30,000 for FY 2015)	
Is match required:	Yes No Ify	es, match amount required:	50
Match Source (General	Fund, Patient Fee	es, In-Kind, etc.). If County fun	ded, enter DAC.
	DAC	Amount	
		Amount	
		Total Resources	\$30,000
EXPENDITURES			
1. Internal Operations	(Admin., Operations, Dire	ect Service, etc.) (Estimated cost)	\$15,000
Who will complete the w	ork? Existing FTE	E(s) Existing project FTE(s)	☐ New FTE(s) ☐
If new FTEs are needed,	complete the foll	owing. Attach additional shee	t if needed.
# FTEs	Classification		
Total FTEs			
2. Pass Thru		(Estimated cost)	\$15,000
		Total Expenditures	\$30,000

	Total Expenditures	\$0*
2. Pass Thru	(Estimated cost)	<u>\$0</u>
Total FTEs		
	_	
If new FTEs are needed, complete th	e following. Attach additional shee	et if needed.
Who will complete the work? Existing		
Internal Operations (Admin., Operation)	ons. Direct Service, etc.) (Estimated cost)	\$0
EXPENDITURES		
	Total Resources	\$0*
DA	AC Amount	
		and the same of th
Match Source (General Fund, Patier		
Is match required: Yes No		
Grant Award: \$1,800,000 (maximum	grant application only no EV 2015	funds hudgeted)
Grantor: RCO	application only.	
Grant Term: Undetermined. Grant		Julie 🔲
Existing/ongoing program X Yes Source of grant funding: Federal		Other
Conservation Office (RCO) for constr in relic dike sections on Mid-Spencer Estuary tidal marsh habitat for juven	Island, enhancing access to and qu	
Purpose of Grant: A proposal has be	그렇게 되는 어떤 것이 되는 이번 보이고 있는 사람들이 되었다. 그렇게 하지 않는 것이 없는 것이 없는 것이 없다.	
SWM Project Number: WC9250		
Grant Name. Who-spencer island br	each Emargement	
Grant Name: Mid-Spencer Island Br	each Enlargement	
Department: 06 Public Works Di	vision: 357 Surface Water	Fund: 415 Program: 113

<sup>\*</sup> FY 2014 grant application only, no Resource/Expenditure commitment in 2015 budget.

	Total Expenditures	\$10,569
2. Pass Thru	(Estimated cost)	<u>\$0</u>
Total FTEs		
	-	
<del></del>	-	
# FTEs Classification	on	
If new FTEs are needed, complete the	A STATE OF THE STA	nal sheet if needed.
Who will complete the work? Existing		
1. Internal Operations (Admin., Operation		
EXPENDITURES  1. Internal Operations	<i>r</i> =	(1t)
	Total Reso	ources \$10,569
	DAC	Amount
-	DAC	Amount
Match Source (General Fund, Patien		
Match Source / Constal Found Batter		atch (\$0 reg'd for FY 2015)
Is match required: Yes No		
Grant Award: \$432,195 multi-year re	quest (\$10,569 for FY 2015	<u>s)</u>
Grantor: Military-managed FEMA fur	nds	
Grant Term: Undetermined. Pending	g award and contracting.	
Existing/ongoing program Yes Source of grant funding: Federal		
<b>Purpose of Grant:</b> Funding applied for of FEMA Hazard Mitigation Grant Prorepetitively flood-damaged homes.		
SWM Project Number: WC9318		
Grant Name: Stillaguamish Home Ele	evation	
Creat Names Stillaguarish Have Ele		
Department: 06 Public Works Div	ision: 357 Surface Water	Fund: 415 Program: 113

# FTEs Classific  # FTEs Classific  Total FTEs  Pass Thru		\$ <u>0</u>
# FTEs Classific		i sneet ii needed.
# FTEs Classific		i sneet ii needed.
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	the following Attack additions	labort if wooded
Who will complete the work? Exist		
1. Internal Operations (Admin., Oper		
EXPENDITURES		
	Total Resou	rces \$84,425
-	DAC	Amount
		Amount
Match Source (General Fund, Pati	ent Fees, In-Kind, etc.). If Coun	ty funded, enter DAC.
Is match required: Yes X	lo If yes, match amount r	equired: <u>\$0</u>
Grant Award: \$993,750 multi-year	request (\$84,425 for FY 2015)	
Grantor: Military-managed FEMA	funds	
Grant Term: Undetermined. Pend	ling award and contracting.	
Existing/ongoing program X Y Source of grant funding: Feder		
Purpose of Grant: Funding applied of FEMA Hazard Mitigation Grant F repetitively flood-damaged homes	Program funds, to complete acq	
SWM Project Number: WC9319		
	in a nepatitive assisting and	
Crane Name: Shortonian basin se		
Grant Name: Snohomish Basin Sev	vere Renetitive Loss Properties	

	Total Expenditures	\$594,532
2. Pass Thru	(Estimated cost)	<u>\$446,500</u>
Total FTEs		
	_	
# FTEs Classifica	tion	
If new FTEs are needed, complete the	entra de la constanta de la co	neet if needed.
Who will complete the work? Existi		
	tions, Direct Service, etc.) (Estimated cos	_
1 Internal Counties (1)	/Estimated cos	t) ¢149.022
	Total Resource	es \$594,532
	Total Danaura	CEON 522
		ount
		ount
Match Source (General Fund, Patie		
Is match required: Yes No		wired: \$0
Grant Award: \$867,180 multi-year		
Grantor: WA Department of Ecolog		
Existing/ongoing program Ye Source of grant funding: Federa  Grant Term: To be determined upon	I ☐ State ☑ Local ☐	Other
Purpose of Grant: Funding from the analysis of county drainage infrastrution planning.	ucture and assess river geomorph	
SWM Project Number: W09322		
	er nestoration & minustracture A	SSCSSITICITE
Grant Name: Lower Snohomish Riv	ver Restoration & Infrastructure A	ssessment
Department: 06 Public Works D	ivision: 357 Surface Water	Fund: 415 Program: 113

	Total Expenditures	\$7,000
2. Pass IIIFU	(Estimated cost)	<u>\$0</u>
2. Pass Thru	(Estimated cost)	\$0
Total FTEs		
<u> </u>		
	sification	
	ete the following. Attach additional sh	
Who will complete the work? I	Existing FTE(s) X Existing project FTE	E(s) New FTE(s)
1. Internal Operations (Admin.,	Operations, Direct Service, etc.) (Estimated cost	<del>\$7,000</del>
EXPENDITURES		
	Total Resource	es \$7,000
-	DAC Amo	ount
Snohomish County WMA Fees		ount \$2,000 for FY 2015
Match Source (General Fund,	Patient Fees, In-Kind, etc.). If County	funded, enter DAC.
Is match required: Yes	No If yes, match amount req	uired: \$16,667 (multi-year match)
Grant Award: \$50,000 multi-ye	ear award (\$5,000 for FY 2015)	
Grantor: Washington State De	partment of Ecology	
Grant Term: From 7/1/2013 t	0 6/30/2015	
Existing/ongoing program Source of grant funding: Fe		Other
	m the WA Department of Ecology to id Iluminum sulfate to control nutrients i ershed sources of nutrients.	지하지 않는 것이 바람들은 이 바람이 아니라 나를 보는 것이 없는 것이 없는 것이 없다.
Grant Name: Lake Ketchum Al	gae Control Plan	71)
SWM Project Number: W0450		
		runu. 415 Program. 114
Department: 06 Public Works	Division: 357 Surface Water	Fund: 415 Program: 114

	perations, Direct Service, etc.) (Estimated cost)	\$46,667
1. Internal Operations (Admin., o Who will complete the work? Ex	perations, Direct Service, etc.) (Estimated cost) xisting FTE(s)	New FTE(s)
1. Internal Operations (Admin., o Who will complete the work? Ex If new FTEs are needed, complete	perations, Direct Service, etc.) (Estimated cost)  xisting FTE(s)	New FTE(s)
1. Internal Operations (Admin., o Who will complete the work? Ex If new FTEs are needed, complete	perations, Direct Service, etc.) (Estimated cost) xisting FTE(s)	New FTE(s)
1. Internal Operations (Admin., o Who will complete the work? Ex If new FTEs are needed, complete	perations, Direct Service, etc.) (Estimated cost)  xisting FTE(s)	New FTE(s)
1. Internal Operations (Admin., o Who will complete the work? Ex If new FTEs are needed, complete	perations, Direct Service, etc.) (Estimated cost)  xisting FTE(s)	New FTE(s)
1. Internal Operations (Admin., of Who will complete the work? Expressed in the FTEs are needed, complete the FTEs Classification in the FTEs Classification	perations, Direct Service, etc.) (Estimated cost)  xisting FTE(s)	New FTE(s)
1. Internal Operations (Admin., o Who will complete the work? Ex If new FTEs are needed, complete	perations, Direct Service, etc.) (Estimated cost)  xisting FTE(s)	New FTE(s)
1. Internal Operations (Admin., of Who will complete the work? Expressed in the FTEs are needed, complete the FTEs Classification in the FTEs Classification	perations, Direct Service, etc.) (Estimated cost)  xisting FTE(s)	New FTE(s)